

Factsheet

Company profile

PORR AG. Success through intelligent growth.

Production output 1-12/2023e EUR 6.5-6.7 bn	Order backlog 09/2023 EUR 8,701m	Ø Staffing level 1-09/2023 20,512
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PORR Group is one of the leading players in the European construction industry and one of the few specialists in infrastructure. On the seven stable home markets of Austria, Germany, Switzerland, Poland, Czech Republic, Slovakia and Romania – PORR generates around 96% of its production output. As the oldest listed company in Austria it has been traded on the Vienna Stock Exchange for more than 150 years. Today it is traded on the prime market segment.

Group Executive Board



Karl-Heinz Strauss
CEO

Klemens Eiter
CFO

Claude-Patrick Jeutter
COO

Jürgen Raschendorfer
COO

Intelligent Growth with Green and Lean

Company

- Best in Class: in construction and technologies
- Build on leading market position
- Sustainable profitability ahead of revenue
- Strong equity position and efficient deployment of capital

Staff

- We live our PORR Principles
- The best - Best Place to Work
- Nurturing talent - lifelong learning for all of us
- We live diversity, equal opportunities and performance

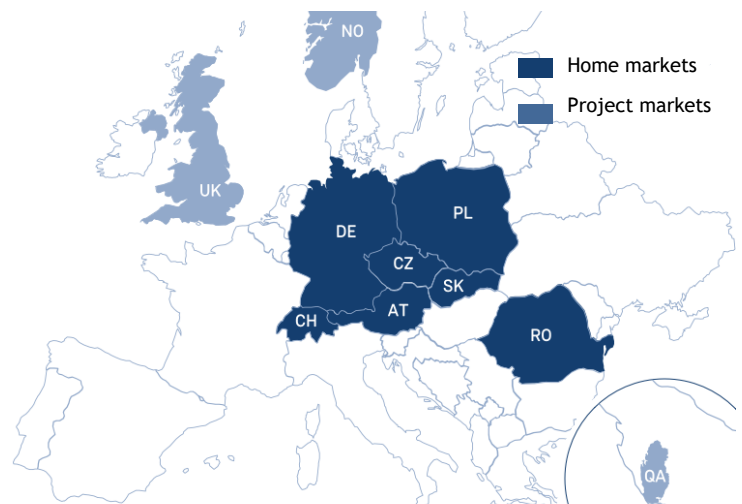
LEAN

- Design-build contractor - one-stop shop for every process
- Innovation leader in construction and technology
- Pioneer in digitalisation - improving quality and efficiency
- Lean, flexible and cost-conscious

ESG

- Clear commitment to ecological, environmentally friendly construction
- Efficient and responsible use of resources and energy
- We act holistically in line with the circular economy
- Clear commitment to compliance and ethical behaviour

Markets



Key performance indicators

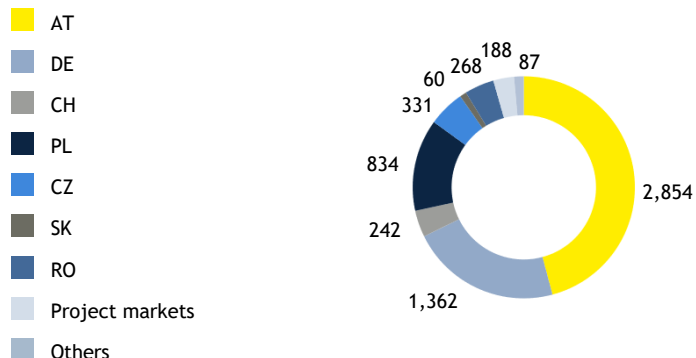
(in EURm)	2022	2021	2020
Production output	6,226	5,727	5,185
Order backlog	8,204	7,764	7,067
Order intake	6,659	6,414	5,905
EBITDA	318.9	287,5	131.4
EBT	110.0	85,4	-51.0
Ø Staffing level	20,232	20,177	20,193

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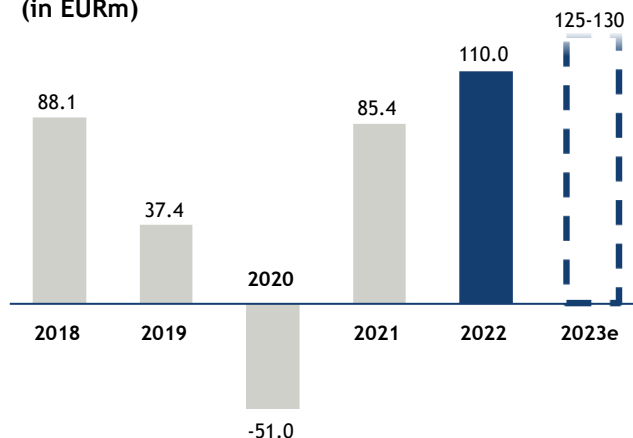
Production output FY/2022

Per Country (in EURm)



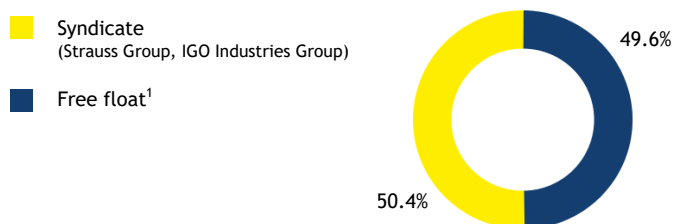
EBT

(in EURm)



Shareholder structure

PORR AG as per January 2024

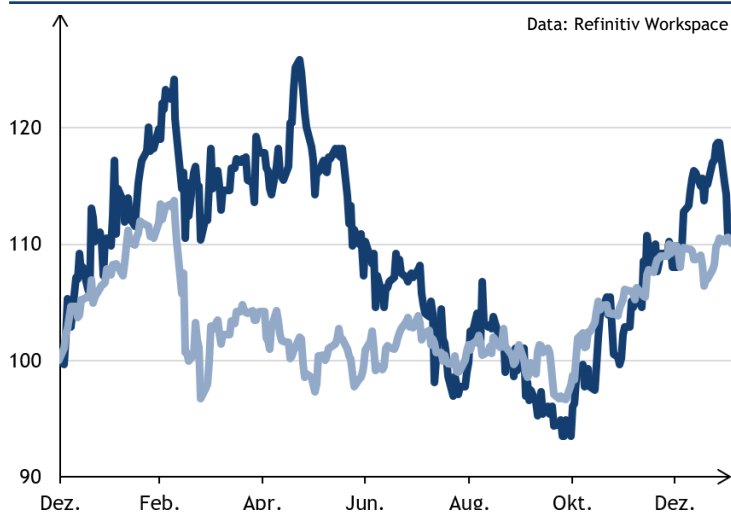


¹ thereof 4.3% Heitkamp Construction GmbH and 5.0% PORR Management and treasury shares PORR AG

Sustainable investment



Share chart



Upcoming events

- 21.03.2024 Annual and Sustainability Report 2023
- 20.04.2024 Record date for the attendance of the 144th Annual General Meeting
- 30.04.2024 144th Annual General Meeting
- 07.05.2024 Trade ex-dividend on the Vienna Stock Exchange
- 08.05.2024 Record Date dividend
- 13.05.2024 Dividend payment for the fiscal year 2023
- 23.05.2024 Report on the 1st quarter 2024
- 27.08.2024 Half-Year Report
- 18.11.2024 Interest payment hybrid bond 2021
- 21.11.2024 Report for the 3rd quarter 2024

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